



February 10, 2004

Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-13 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG Staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at jcrow@sacog.org or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE
Executive Director

MT:JPC:ts
Enclosures

cc: Karina O'Connor, US Environmental Protection Agency
Anthony Palmere, Unitrans

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

SAUCID: **UNI10331** **Yolo County** **Unitrans**

Location: **UCD Hydrogen Bus Project** Completion Year: **2006**

Year	Funding Source	Capital Exp.	ROW	Construction	Total
2004	FTA 5309			\$590,207	\$590,207
2004	Other Local Funds			\$147,552	\$147,552
Total Revenue		\$0	\$0	\$737,759	\$737,759

Project Description:
 In Davis, Unitrans: implement UC Davis Hydrogen Bus Technology Validation Project Phase 3 (Phases 1 & 2 part of UNI10330); includes enhancements and support for two HCNG converted buses

Previously Approved MTIP

Location: **UCD Hydrogen Bus Project** Completion Year: **2005**

Year	Funding Source	Capital Exp.	ROW	Construction	Total
2003	FTA 5309			\$600,000	\$600,000
2003	Other Local Funds			\$150,000	\$150,000
Total Revenue		\$0	\$0	\$750,000	\$750,000

Project Description:
 In Davis, Unitrans: implement UC Davis Hydrogen Bus Technology Validation Project Phase 3 (Phases 1 & 2 part of UNI10330); includes enhancements and support for two HCNG converted buses

Federal Project

Exempt Category: **Rehabilitation of transit vehicles**

Location: Unitrans Capital Assistance
 Completion Year: 2006

Year	Revenue Source	Line Item	ROW	Amount	Total
2003	FTA 5307			\$360,000	\$360,000
2003	Other Local Funds			\$90,000	\$90,000
2004	FTA 5307			\$480,000	\$480,000
2004	Other Local Funds			\$120,000	\$120,000
Total Revenue				\$0	\$0
				\$1,050,000	\$1,050,000

Project Description: Capital Assistance - Transit Corridor Terminal Improvements

Previously Approved MTIP

Location: Unitrans Capital Assistance
 Completion Year: 2006

Year	Revenue Source	Line Item	ROW	Amount	Total
2003	FTA 5307			\$360,000	\$360,000
2003	Other Local Funds			\$90,000	\$90,000
2004	FTA 5307			\$440,000	\$440,000
2004	Other Local Funds			\$110,000	\$110,000
Total Revenue				\$0	\$0
				\$1,000,000	\$1,000,000

Project Description: Capital Assistance - Transit Corridor Terminal Improvements

Federal Project

Exempt Category: Bus terminals and transfer points

Location: Unitrans Capital Assistance
 Completion Year: 2005

Fiscal Year	Revenue Source	Federal Grant	ROW	Construction	Total
2003	FTA 5307			\$48,000	\$48,000
2003	Other Local Funds			\$12,000	\$12,000
2004	FTA 5307			\$71,600	\$71,600
2004	Other Local Funds			\$17,900	\$17,900
2005	FTA 5307			\$40,000	\$40,000
2005	Other Local Funds			\$10,000	\$10,000
Total Revenue		\$0	\$0	\$199,500	\$199,500

Project Description: Capital Assistance - Office, shop, operating equipment, and non-revenue vehicles for existing facilities

Previously Approved MTIP

Location: Unitrans Capital Assistance
 Completion Year: 2005

Fiscal Year	Revenue Source	Federal Grant	ROW	Construction	Total
2003	FTA 5307			\$48,000	\$48,000
2003	Other Local Funds			\$12,000	\$12,000
2004	FTA 5307			\$40,000	\$40,000
2004	Other Local Funds			\$10,000	\$10,000
2005	FTA 5307			\$40,000	\$40,000
2005	Other Local Funds			\$10,000	\$10,000
Total Revenue		\$0	\$0	\$160,000	\$160,000

Project Description: Capital Assistance - Office, shop, operating equipment, and non-revenue vehicles for existing facilities

Federal Project

Exempt Category: Purchase of equipment for existing facilities



February 10, 2004

Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-15 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG Staff has made the requested changes for the attached list of projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at jcrow@sacog.org or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE
Executive Director

MT:JPC:ts
Enclosures

cc: Karina O'Connor, US Environmental Protection Agency

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Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Location: **Placer Co Transit Preventive Maintenance**
Completion Year: **2005**

Year	Funding Source	Est. Exp.	ACTV	Estimate	Total
2004	FTA 5307			\$240,000	\$240,000
2004	Other Local Funds			\$60,000	\$60,000
Total Revenue		\$0	\$0	\$300,000	\$300,000

Project Description: **Placer County Transit: perform preventive maintenance on the Placer County Transit fleet.**

Previously Approved MTIP

Federal Project

Exempt Category

Operating assistance

2429-10

PCT10350

Placer County

Local Agency

Placer County Transit

Location

Placer Co Transit ADA Service

Completion Year 2006

Fiscal Year	Revenue Source	Operating Expense	Revenue	Contribution	Total
2004	FTA 5307			\$175,000	\$175,000
2004	Other Local Funds			\$175,000	\$175,000
Total Revenue			\$0	\$0	\$350,000

Project Description

Placer County Transit: provide offset of operating costs for ADA services.

Previously Approved MTIP

Federal Project

Exempt Category

Operating Assistance



February 10, 2004

Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-16 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached project using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at jcrow@sacog.org or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE
Executive Director

MT:JPC:ef

Attachment

cc: Rick Moore, Yolo County Public Works
Karina O'Connor, US Environmental Protection Agency

S:\Projects 03-04\0202-Fed Prog\Bagdeltr.020904.wpd

SACOG ID		VAR30000	Various Counties	Exempt Category	Various	
Location	Completion Year		2010			
Lump Sum for Bicycle and Pedestrian Projects						
	Final Year	Benefit Source	Fiscal Year	ADW	Competition	Total
	<03		\$3,491,875	\$54,671	\$3,318,115	\$6,864,661
	2003	Benefit Assessment District	\$140,000			\$140,000
	2004	Benefit Assessment District			\$109,000	\$109,000
	2003	Congestion Mitigation and Air Quality	\$232,348	\$8,853	\$2,061,000	\$2,302,201
	2004	Congestion Mitigation and Air Quality	\$525,562	\$101,971	\$2,933,368	\$3,560,901
	2005	Congestion Mitigation and Air Quality		\$1,010,000	\$2,175,172	\$3,185,172
	2003	Developer Funded			\$400,000	\$400,000
	2003	Local Transportation Fund			\$88,387	\$88,387
	2004	Local Transportation Fund	\$12,543		\$62,415	\$74,958
	2003	Other Federal Funds			\$689,545	\$689,545
	2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
	2004	Other Local Funds	\$169,030	\$64,091	\$1,230,544	\$1,463,665
	2005	Other Local Funds	\$220,000	\$130,856	\$3,559,037	\$3,909,893
	2003	Other State Funds	\$75,000		\$525,000	\$600,000
	2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
	2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
	2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
	2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
	2004	Rural Transportation Enhancement Activities	\$50,171		\$249,662	\$299,833
	2003	Sacramento County Measure A Sales Tax	\$12,500		\$1,174,505	\$1,187,005
	2004	Sacramento County Measure A Sales Tax	\$52,000	\$2,592	\$136,734	\$191,326
	2005	Sacramento County Measure A Sales Tax			\$414,069	\$414,069
	2003	State Matching Funds	\$54,551		\$114,126	\$168,677
	2004	State Matching Funds	\$9,864	\$2,982		\$12,846
	2003	State Surface Transportation Program	\$423,449		\$880,874	\$1,304,323
	2004	State Surface Transportation Program	\$76,136	\$23,018		\$99,154
	2003	Transportation Development Act	\$6,652	\$1,147		\$7,799
	2004	Transportation Development Act		\$8,029	\$90,793	\$98,822
	2005	Transportation Development Act			\$60,791	\$60,791
	>05		\$159,000	\$210,000	\$5,308,192	\$5,677,192
	Total Revenue		\$7,048,161	\$1,667,539	\$31,224,222	\$39,939,922
Project Description	At various locations in the SACOG region, construct bicycle and pedestrian projects, such as Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642) and a number of other similar projects.					
Previously Approved MTIP						
Location	Completion Year		2010			
Lump Sum for Bicycle and Pedestrian Projects						
	Final Year	Benefit Source	Fiscal Year	ADW	Competition	Total
	<03		\$3,491,875	\$54,671	\$3,318,115	\$6,864,661
	2003	Benefit Assessment District	\$140,000			\$140,000
	2004	Benefit Assessment District			\$109,000	\$109,000
	2003	Congestion Mitigation and Air Quality	\$232,348	\$8,853	\$2,061,000	\$2,302,201
	2004	Congestion Mitigation and Air Quality	\$440,562	\$101,971	\$2,953,368	\$3,495,901
	2005	Congestion Mitigation and Air Quality		\$1,010,000	\$2,240,172	\$3,250,172
	2003	Developer Funded			\$400,000	\$400,000
	2003	Local Transportation Fund			\$88,387	\$88,387
	2004	Local Transportation Fund	\$12,543		\$62,415	\$74,958
	2003	Other Federal Funds			\$689,545	\$689,545
	2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
	2004	Other Local Funds	\$158,017	\$64,091	\$1,233,135	\$1,455,243
	2005	Other Local Funds	\$220,000	\$130,856	\$3,559,037	\$3,909,893
	2003	Other State Funds	\$75,000		\$525,000	\$600,000
	2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
	2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
	2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
	2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
	2004	Rural Transportation Enhancement Activities	\$50,171		\$249,662	\$299,833
	2003	Sacramento County Measure A Sales Tax	\$12,500		\$1,174,505	\$1,187,005
	2004	Sacramento County Measure A Sales Tax	\$52,000	\$2,592	\$136,734	\$191,326
	2005	Sacramento County Measure A Sales Tax			\$414,069	\$414,069
	2003	State Matching Funds	\$54,551		\$114,126	\$168,677
	2004	State Matching Funds	\$9,864	\$2,982		\$12,846
	2003	State Surface Transportation Program	\$423,449		\$880,874	\$1,304,323
	2004	State Surface Transportation Program	\$76,136	\$23,018		\$99,154
	2003	Transportation Development Act	\$6,652	\$1,147		\$7,799
	2004	Transportation Development Act		\$8,029	\$90,793	\$98,822
	2005	Transportation Development Act			\$60,791	\$60,791
	>05		\$159,000	\$210,000	\$5,308,192	\$5,677,192
	Total Revenue		\$6,952,148	\$1,667,539	\$31,320,235	\$39,939,922
Project Description	At various locations in the SACOG region, construct bicycle and pedestrian projects, such as Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642) and a number of other similar projects.					
Federal Project	Exempt Category		Bicycle and pedestrian facilities			
Projects Added to Lump Sum as part of this Amendment	None					
Projects Modified as part of this Amendment	YOL15520 CR 32A Bike Lanes		\$1,157,604 Yolo County			



February 10, 2004

Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-17 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG Staff has made the requested changes for the attached project using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at jcrow@sacog.org or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE
Executive Director

MT:JPC:ts
Enclosure

cc: Karina O'Connor, US Environmental Protection Agency
Gary Keill, Keill & Associates

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West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

SAC/CDIP

SAC19240

Sacramento County

CDIP/APP/1

Cal State University Sacramento

Location Completion Year 2007
 CSUS Bicycle Master Plan Implementation

Fiscal Year	Revenue Source	Fiscal Year	ROW	Completions	Total
2004	State Matching Funds	\$2,294		\$6,882	\$9,176
2004	State Surface Transportation Program	\$17,706		\$53,118	\$70,824
2005	State Matching Funds	\$15,944		\$63,544	\$79,488
2005	State Surface Transportation Program	\$123,056		\$490,456	\$613,512
Total Revenue		\$159,000	\$0	\$614,000	\$773,000

Project Description
 In Sacramento at Cal State University Sacramento, implement bicycle master plan.

Previously Approved MTIP

Location Completion Year 2007
 CSUS Bicycle Master Plan Implementation

Fiscal Year	Revenue Source	Fiscal Year	ROW	Completions	Total
2003	State Matching Funds	\$5,000			\$5,000
2003	State Surface Transportation Program	\$41,000			\$41,000
>05				\$727,000	\$727,000
Total Revenue		\$46,000	\$0	\$727,000	\$773,000

Project Description
 In Sacramento at Cal State University Sacramento, implement bicycle master plan.

Federal Project

Exempt
Category

Bicycle and pedestrian facilities